

Manito Life Center Budget 2023:

		Actuals:	Payment Pending: For Services Provided, /Grants Approved 2023	
Income from equine assisted activities:				
Private sector	\$70,000.00	\$61,700.00		
Grants	\$ 85,000.00	\$86,475.00	+ \$26,000.00	
Contracts	\$100,000.00	\$104,067.00	+ \$13,545.00	
Donations	\$ 15,000.00	\$ 8,723.00	+ \$2,500.00	
Fundraising	\$10,000.00	\$94.00		
Total:	\$280,000.00	\$261,059.00	+ \$42,045.00	= (\$303,104.00)
Expenses:				
Accounting	\$3,500.00	\$3,395.00		
Advertising	\$ 200.00	\$ 0.00		
Bank Fees	\$48.00	\$ 48.00		
Dues and Memberships	\$1,500.00	\$1,152.00		
Equipment	\$1,000.00	\$ 0.00		
Equipment Rental	\$0.00	\$0.00		
Equipment Repair	\$0.00	\$0.00		
Fundraising Expenses	\$2,000.00	\$0.00		
Horse Hauling	\$0.00	\$365.00		
Insurance- D&O	\$800.00	\$800.00		
Interest	\$0.00	\$0.00		
Landscaping/Organic Gardening	\$150.00	\$0.00		
Payment Processing Fees	\$1,500.00	\$1,007.00		
Postage	\$30.00	\$23.00		
Service Fees	\$265,000.00	\$280,751.00		
Supplies	\$200.00	\$0.00		
Taxes, Business Privilege	\$35.00	\$35.00		
Totals:	\$275,963.00	\$287,528.00		
Total Income:	+\$4,037.00	\$-26,469.00		

- Please note: during 2023, Manito Life Center used grant funds/carryover that had been provided in 2022, which is why expenses are listed as higher than income for 2023. Contract payments for 2023 services were pending as of 12/31/23.

Service fees paid to Manito Equestrian Center include capital improvements, computer and internet, employee/payroll expenses for barn staff, administration, fundraising staff, horse handlers, instructors and therapeutic instructors, indirect expenses, equipment and supplies, equipment rental, farrier, feed, hay and bedding, availability of up to 24 horses as partners in programming, liability insurance, professional/contractor/therapists, use of offices, barns, storage areas, treatment rooms, arenas and 60 acres, repairs and maintenance, utilities, veterinarian and training/ boarding of Manito Life Center horses, volunteer coordination for each session.

- free evaluations of prospective Manito Life Center students, cost covered by Manito Equestrian Center.
- Manito Equestrian Center provided **\$111,814.00** in in-kind contributions to Manito Life Center in 2023. Additional in-kind contributions from the public are over **\$18,000.00** annually. 40 regular volunteers donated their time and efforts to help Manito Life Center benefit our community during 2023.

